FY 2018 Preliminary Results

Contract Actions

Contract Obligations

HQ FY18 | LANT FY18 | PAC FY18

HQ FY17 | LANT FY17 | PAC FY17

$2,422 M

$1,610 M

$1,302 M
## FY 2018 vs. FY 2017
### Small Business Performance

<table>
<thead>
<tr>
<th></th>
<th>FY18</th>
<th>FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FY18</strong></td>
<td>Status</td>
<td><strong>FY17</strong></td>
</tr>
<tr>
<td><strong>SB Overall</strong></td>
<td>29.71%</td>
<td>31.86%</td>
</tr>
<tr>
<td><strong>SDB</strong></td>
<td>14.35%</td>
<td>15.00%</td>
</tr>
<tr>
<td><strong>SDVOSB</strong></td>
<td>5.58%</td>
<td>5.35%</td>
</tr>
<tr>
<td><strong>WOSB</strong></td>
<td>9.13%</td>
<td>10.43%</td>
</tr>
<tr>
<td><strong>HUBZone</strong></td>
<td>2.38%</td>
<td>2.77%</td>
</tr>
</tbody>
</table>

FY18 eligible $/actions = $5.052B/13,909  
FY17 eligible $/actions = $4.840B/15,267
FY 2019 Status
Actions in Process

Projected Awards by Month for RFP(s) already issued - 54

Month of Contract Award - Projected
- October 2018
- November 2018
- December 2018
- January 2019
- February 2019
- March 2019
- April 2019
- May 2019
- June 2019
- July 2019
- September 2019
- December 2019
- March 2020
FY 2019 Status
Solicitations Pending

Projected RFP Release by Month - 28

- October: 13
- November: 8
- December: 1
- January: 2
- February: 1
- March: 1
- April: 1
- June: 1

Month of Final RFP Issued - Projected:
- October 2018
- November 2018
- December 2018
- January 2019
- February 2019
- March 2019
- April 2019
- June 2019
FY 2019 Forecast Highlights
PEO C4I

▲ PEO C4I Front Office

- PEO C4I Business Financial Management (BFM) Support services
  - SeaPort Task Order – Small Business Set-Aside
  - Cost Reimbursable
  - Evaluation Phase: Award Anticipated FY19 Q3

- PEO C4I Front Office Executive Management Technical and Administrative Support Services
  - SeaPort Task Order – Competitive Fair Opportunity
  - Cost Reimbursable
  - Planning Phase: RFI to be Released FY19 Q2
PMW 120

- USMC Meteorological Mobile Facility (METMF) Next Generation (NEXGEN) Meteorological Satellite Subsystem (MSS)
  - Full and Open Competition
  - Firm-Fixed Price
  - Planning Phase: RFI Released with Responses due 22 Oct

- Littoral Battlespace Sensing – Glider
  - Full and Open Competition
  - Firm-Fixed Price and Cost Reimbursable
  - Planning Phase: RFI to be Released FY19 Q1
PMW 130

- Counter Insider Threat Capability (CITC)
  - FAR Part 12 and FAR Part 15 Competitions
  - Firm-Fixed Price and Cost Reimbursable
  - Planning Phase: RFI Released with Responses due FY19 Q1

- Cross Domain Solutions (CDS)
  - Competition
  - Firm-Fixed Price and Cost Reimbursable
  - Planning Phase: RFI to be Released FY19 Q3/Q4
PMW 150

– Command and Control Processor (C2P) Production
  • Full and Open Competition
  • MAC ID/IQ / Firm-Fixed Price and Cost Reimbursable
  • Planning Phase: Draft RFP to be Released FY19 Q1

– Multifunctional Information Distribution System (MIDS) on Ship (MOS) Modernization
  • Full and Open Competition
  • MAC ID/IQ / Firm-Fixed Price and Cost Reimbursable
  • Planning Phase: RFI to be Released FY19 Q2
FY 2019 Forecast Highlights
PEO C4I

▼ PMW 160

– PMW 160 Industry Day
  • 25 October 2018
  • Registration is Closed
  • Industry Brief will be Posted to SPAWAR E-Commerce Following Industry Day

– CANES Training Virtual Environment (TVE)
  • FAR Part 15 Full and Open Competition
  • Single Award ID/IQ / Cost Reimbursable and Firm Fixed Priced
  • Evaluation Phase: Award Anticipated FY19 Q2
FY 2019 Forecast Highlights
PEO C4I

▼ PMW 170

– Battle Force Tactical Network (BFTN)
  • FAR Part 15 Full and Open Competition
  • Firm-Fixed Price and Cost Reimbursable
  • Evaluation Phase: Award Anticipated FY19 Q3

– Global Positioning System-based Navigation and Timing Service (GPNTS) Software Sustainment
  • Full and Open Competition
  • Cost Reimbursable
  • Planning Phase: RFP to be Released FY19 Q1

– Wide Area Modem (WAM)
  • Full and Open Competition
  • Firm-Fixed Price and Cost Reimbursable
  • Planning Phase: RFP to be Released FY19 Q2
PMW 740

- Communications Security (COMSEC) Accounting/Special Inventory Manager Support Services Multiple Award Contract (MAC)
  - Small Business Set-Aside
  - Firm-Fixed Price and Cost Reimbursable
  - Planning Phase: RFP to be Released FY19 Q1

PMW 750

- PEO C4I Testing Integration and Installation (CTII) Follow-on
  - FAR Part 15 Full and Open Competition
  - MAC ID/IQ / Cost Reimbursable
  - Evaluation Phase: Award Anticipated FY19 Q4
FY 2019 Forecast Highlights
PEO C4I

▼ PMW 790

– Program Management and Engineering Support Services Follow-on
  • SeaPort Task Order – Unrestricted
  • Cost Reimbursable Task Order
  • Planning Phase: RFP to be Released FY19 Q1
PEO Space Systems

- Smallsat Nanosat and Cubesat 6U BUS
  - Full and Open Competition
  - MAC ID/IQ / FFP
  - Planning Phase: Industry Day Expected FY19 Q1
FY 2019 Forecast Highlights
PEO EIS

▼ PEO EIS

– Program Support Services and Operations and Administrative Support Services Industry Conference Call Scheduled October 18

▼ PMW 205

– NGEN-R – End User Hardware (EU/HW)
  • FAR Part 12 Full and Open Competition
  • Single Award ID/IQ / Fixed Price and Cost Reimbursable
  • Solicitation Phase: Proposals Due 19 November 2018

– NGEN-R – SMIT
  • FAR Part 15 Full and Open Competition
  • Single Award ID/IQ / Fixed Price and Cost Reimbursable with Award Fee
  • Planning Phase: RFP Issuance is Imminent
FY 2019 Forecast Highlights
Joint Tactical Networking Center (JTNC)

▼ JTNC

- Technical, Management, and Administrative Support Services
  - SeaPort Task Order – Small Business Set-Aside
  - Cost Reimbursement
  - Planning Phase: RFP to be Released FY19 Q2
FY 2019 Forecast Highlights

SPAWAR

▼ SPAWAR 5.0
– System of Systems Engineering and Technical Authority Support Services
  • GSA Oasis Task Order – Full and Open Fair Opportunity
  • Cost Reimbursable
  • Planning Phase: RFP to be Released FY19 Q2

▼ SPAWAR 8.0
– Corporate Operations Support Services
  • SeaPort Task Order – 8(a) Set-Aside
  • Cost Reimbursable
  • Planning Phase: RFP to be Released FY19 Q2
FY 2019 Forecast Highlights

Fleet Readiness Directorate

- Global Installations Contract Afloat and Ashore Follow-ons
  - FAR Part 15 Full and Open Competitions
  - MAC ID/IQs / Various Fixed, Cost, and Incentive Type Line Items
  - Evaluation Phase
    - Ashore: Award Anticipated FY19 Q2
    - Afloat: Award Anticipated FY19 Q4
Closing

Thank You!